2013

CERTIFICATE

To the Clerk of Rice, State of Kansas We, the undersigned, officers of

City of Chase

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013	Adopted Budget	
Table of Contents:	*	Page No.	Budget Authority for Expenditures	Amount of 2012 Ac	Clerk's
Computation to Determine Limit	for 2013	2	101 Expenditures		Use Only
Allocation of MVT, RVT, and 16		3	1		
Schedule of Transfers	2011 VOII Tax	4	1		
Statement of Indebtedness		5	-		
Statement of Lease-Purchases		6			
		-			
Fund	K.S.A.				
General	12-101a	7	238,913	00.505	1 - 4 ~
Debt Service	10-113	8	22,689	99,595	105.005
	10 110	8	22,009		
Special Highway		9	17,877		
Special Park		9	4,954		_
Water		10			
Sewer		10	94,000 26,000		
Local Sales Tax		11	15,000		
		11	13,000		
		11			
Non-Budgeted Funds		12			
Totals .		xxxxxx	419,433	00.505	
s an Ordinance required to be pass	sed nublished an		to the budget0	99,595	106.005
Budget Summary	T Turnished, and	13	to the budget?		County Clerk's Use Only
Neighborhood Revitalization		15			939,537
teighoofhood Revitanzation					Nov 1, 2012 Total
Assisted by:			Λ	L	Assessed Valuation
Lindburg Vogel Pierce Faris,	-		1	\sim	7
Chartered	- i≺	01100	1 Kan	Kunc	Thomso
Address:	- Q	Jul	1 VIVIA	Orace	14104117
O Box 2047	- O:	Va 191	1 1/2 - ()	D 1) 1	, ()
Hutchinson, KS 67504-2047	_	zuvil.	_ wood_	Pavid W	000
Email:	- j	Motol.	1	Milal 1	14
oudget2@lvpf-cpa.com	- /	·www	1	Mitch Li	ght
шидетишурт-сра.com	- 4	alen	2 Saunder	Valerie S	aunders
Date Attested:	2012				

Date Attested: 2012
County Clerk

Governing Body

2013

Computation to Determine Limit for 2013

	2. Debt Service Levy in 2012 Budget	+ \$ _ - \$ _ \$	Amount of Levy 97,16 9,32
	2012 Valuation Information for Valuation Adjustments:	Φ _	87,84
	4. New Improvements for 2012: +1,984		
:	5. Increase in Personal Property for 2012 : 5a. Personal Property 2012 + 89,321 5b. Personal Property 2011 - 84,565 5c. Increase in Personal Property (5a minus 5b) + 4,756		
6.	Valuation of annexed territory for 2012: 6a. Real Estate		
7.	Valuation of Property that has Changed in Use during 2012: + 1,595		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)		
9.	Total Estimated Valuation July 1, 2012 939,589		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 931,254		
11.	Factor for Increase (8 divided by 10) 0.00895		
12.	Amount of Increase (11 times 3) +	\$	786
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	88,629
14.	Debt Service Levy in this 2013 Budget		0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		88,629

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocatio	n for Proposed	Year 2013
for 2012	Amount for 2011	MVT	RVT	16/20M Veh
General	87,843	27,589	603	109
Debt Service	9,323	2,928	64	12
TOTAL	97,166	30,517	667	101
	27,100	30,317	667	121

County Treas Motor Vehicle Estim	ate	30,517		
County Treasurers Recreational Ve	hicle Estimate		667	
County Treasurers 16/20M Vehicle	Estimate			121
Motor Vehicle Factor	r	0.31407		
Recreatio	nal Vehicle Factor		0.00686	
	16/2	0 Vehicle Factor		0.00125

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
					_
					_
	Totals	0	0	0	
	Adjustments* Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Chase

											Г							Г
Amount Due 2013	Principal		7.877	266			8,874					0		1,143			1,143	10 017
Amount 2013	Interest		28,868	2,727			31,595					0		213			213	31 808
Amount Due 2012	Principal		7,556	963			8,519					0		1,132			1,132	0 651
Amount 2012	Interest		29,189	2,761			31,950					0		224			224	32.174
Date Due	Principal		6/18	6/18										1/15				
Date	Interest		6/18	6/18										1/15				
Beginning Amt Outstanding	Jan 1,2012		686,799	76,175			762,974					0		22,382			22,382	785 356
Amount	Issued		701,000	78,000										30,000				
Interest Rate	%		4.25	3.63										1.00				
Date of	Retirement		6/18/2049	6/18/2049										4/15/2029				
Date of	Issue		6/18/2009	6/18/2009										4/15/2004				
Type of	Debt	General Obligation:	2009 A	2009 B			Total G.O. Bonds	Revenue Bonds:				Total Revenue Bonds	Other:	Firefighter Relief			Total Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Γ				7		T		Т	Т	T		_		_	Т	
	f	Payments	Due	2013	3,944											3,944
	Dormonto	r ayıncınıs Dire	Due 2013	2012	3,944											3,944
	Princinal Balance	As Beginning of	2012	7 000	676,1											7,929
Total	Amount	Financed	(Beginning Principal)	14.750	14,700											Totals
	Interest	Rate	%	3 34					-							
	Term of	Contract	(Months)	48												
		Contract	Date	1/10/2010												
		Items	Purchased	Police car												

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FUN FUNDS	WITHA	IAX	LEVY
4.1 . 1 D . 1			-

Actual for 2011 Estimate for 2012 Year for 201	TOND TAGE TON TONDS WITH A TAK	LEVI		
Actual for 2011 Estimate for 2012 Year for 201	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts:	General	Actual for 2011	Estimate for 2012	Year for 2013
Receipts	Unencumbered Cash Balance Jan 1	163,480	154,45	
Delinquent Tax	Receipts:			
Delinquent Tax		77,687	87,84	3 xxxxxxxxxxxxxxxxxx
Recreational Vehicle Tax		4,122		
16/20M Vehicle Tax 39 3 3 3 3 3 4 4 5 5 5 5 5 5 5 5		27,016	27,083	27,589
Gross Earning (Intangible) Tax		534	59	603
Local Alcoholic Liquor		39		109
City and County Revenue Sharing				0
Local Alcoholic Liquor	William Co.			0
Court	City and County Revenue Sharing			0
Court				
Local Sales Tax				
Franchise Tax				
Licenses				
Building Permits				
Crant income 33,901				
Solid waste receipts	Grant income		100	100
In Lieu of Tax (IRB) Interest on Idle Funds 1,306 500 Miscellaneous 5,298 500 Does miscellaneous exceed 10% of Total Rec	The Control of the Co			
Interest on Idle Funds	Solid waste receipts	24,158	24,000	32,000
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds	In Lieu of Tax (IRR)			
Miscellaneous 5,298 500		1 306	500	500
Does miscellaneous exceed 10% of Total Rec				500
Total Receipts 240,813 184,875 106		3,270	300	500
Resources Available: 404,293 339,330 139		240 813	194 975	106 547
Expenditures:				106,547 139,318
Ball Park EXP 90 90 70 72 70 70		101,255	337,330	139,316
Fire Department Commodities Fire Department Contractual Ser General Capital Outlay General Capital Outlay Loan pymt General Commodoties General Commodoties General Commodoties General Commodoties General Commodoties General Commodoties General Fund - Other General Personal Police Contractual Services Police Department Commodities Police Fund - Other Postage Solid Waste Contractual Road construction Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures See Tab A Poling Department Comp Rate: Delinquent Comp Rate: 1,007 2,000 0, 25, 0,000 0,000				
Fire Department Contractual Ser General Capital Outlay General Capital Outlay General Capital Outlay Loan pymt General Contractural General Contractural General Fund - Other General Personal Police Contractual Services Police Department Commodities Police Pund - Other Postage Solid Waste Contractual Road construction Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures See Tab A Tax Required Delinquent Comp Rate: O 1,007 2,000 2,000 55, 60,000 67, 60,000 67, 60,000 67, 60,000 67, 60,000 67, 60,000 67, 60,000 67, 60,000 67, 60,000 67, 60,000 67, 60,000 67, 60,000 67, 60,000 67, 60,000 67, 60,000 60,0	Ball Park EXP	90		
See Tab A See	Fire Department Commodities	2,373	2,000	2,000
Solid Soli	Fire Department Contractual Ser	1,007	2,000	2,000
See Tab A See	General Capital Outlay	36,812	29,953	
See Tab A See	General Capital Outlay Loan pymt		1,356	1,356
See Tab A September Sept	General Commodoties	52,253	60,000	55,000
See Tab A See	General Contractural	37,340	60,000	50,000
Police Contractual Services 0 2,000 2,	1 Commission (Commission Commission Commissi	246	0	
Police Department Commodities	TO THE STATE OF TH	89,649	67,000	67,000
Police Fund - Other	The Control of the Co	0	2,000	2,000
Postage	The state of the s	1,062	2,000	2,000
Solid Waste Contractual 22,804 26,000 32,4	W. S. S. C. SON	0		
Neighborhood Revitalization Rebate Noes miscellaneous Noes miscellaneous Noes miscellaneous exceed 10% of Total Exp Noes miscellaneous	The state of the s	0	250	250
Neighborhood Revitalization Rebate	100 P	22,804	26,000	32,000
Neighborhood Revitalization Rebate	Road construction	6,202	53,000	25,307
1,000 1,00				
1,000 1,00				
1,000 1,00	7.7			
1,000 1,00				
1,000 1,00				
1,000 1,00	Naisthadard David Brown			
Does miscellaneous exceed 10% of Total Exp				
Total Expenditures 249,838 306,559 238,9			1,000	
Unencumbered Cash Balance Dec 31 154,455 32,771 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
2011/2012 Budget Authority Amount: 244,818 306,559 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			306,559	238,913
Non-Appropriated Balance See Tab A Total Expenditure/Non-Appr Balance 238,9 Tax Required 99,5 Delinquent Comp Rate: 0.0%				CXXXXXXXXXXXXXXXXX
See Tab A Total Expenditure/Non-Appr Balance 238,9 Tax Required 99,5 Delinquent Comp Rate: 0.0%	2011/2012 Budget Authority Amount:			(XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Tax Required 99,5 Delinquent Comp Rate: 0.0%				
Delinquent Comp Rate: 0.0%	See Tab A	Total Expenditur	e/Non-Appr Balance	238,913
4			Tax Required	99,595
Amount of 2012 Ad Valarian Taul	De			0
Amount of 2012 Ad valorem 1ax 99,5		Amount of 20	012 Ad Valorem Tax	99,595

FUND PA	IGE FOR	FUNDS V	WITH A	TAX LEVY

11			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	25,693	25,42	19,68
Receipts:			
Ad Valorem Tax	14,528	9,32	xxxxxxxxxxxxxxxxx
Delinquent Tax	166		
Motor Vehicle Tax	5,174	5,065	2,92
Recreational Vehicle Tax	102	113	
16/20M Vehicle Tax	7	(
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,977	14,500	3,004
Resources Available:	45,670	39,920	
Expenditures:		37,720	22,000
Prinicpal	0	0	0
Interest	0	0	0
Transfer to water P&I	20,250	20,235	20,235
Cash reserve		20,233	2,454
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	20,250	20,235	22,689
Unencumbered Cash Balance Dec 31	25,420	19,685	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	40,469		xxxxxxxxxxxxxxx
	Non-A	Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	22,689
		Tax Required	0
Del	linquent Comp Rate:	0.0%	0
	Amount of 20	012 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0		0
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxx
Delinquent Tax			- Industrial Control of the Control
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re-			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Fotal Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxx
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	0
		Tax Required	0
r	Delinquent Comp Rate:		0
	Amount of	2012 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	18,583	13,233	5,467
Receipts:			2,107
State of Kansas Gas Tax	12,070	12,320	12,410
County Transfers Gas		0	12,410
Reimbursed expense	12,930		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,000	12,320	12,410
Resources Available:	43,583	25,553	17,877
Expenditures:			17,077
Street Repair and Maint	30,350	20,086	17,877
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	30,350	20,086	17,877
Unencumbered Cash Balance Dec 31	13,233	5,467	0
2011/2012 Budget Authority Amount:	22,577	20,086	

See Tab A

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Park	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	3,973	4,457	4,707
Receipts:			1,707
Local alcohol tax	484	250	247
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	484	250	247
Resources Available:	4,457	4,707	4,954
Expenditures:		- 3,	1,234
Contractual services			4,954
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	4,954
Unencumbered Cash Balance Dec 31	4,457	4,707	0
2011/2012 Budget Authority Amount:	4,286	4,333	0

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	131,107	161,709	130,474
Receipts:			130,17
Charges to Customers	75,768	72,000	72,000
Interest on Idle Funds			
Miscellaneous	6,387	2,000	2,000
Does miscellaneous exceed 10% of Total Rec		, , ,	2,000
Total Receipts	82,155	74,000	74,000
Resources Available:	213,262	235,709	204,474
Expenditures:			
Wages	13,830	29,500	30,000
Services	5,356	10,000	10,000
Commodities	11,681	25,000	25,000
Capital outlay		20,500	20,500
Transfer to water P&I	20,250	20,235	8,500
Miscellaneous	436		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	51,553	105,235	94,000
Unencumbered Cash Balance Dec 31	161,709	130,474	110,474
2011/2012 Budget Authority Amount:	105,149	105,235	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	12,066	16,467	12,967
Receipts:			
Charges to Customers	20,189	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,189	20,000	20,000
Resources Available:	32,255	36,467	32,967
Expenditures:			
Wages	8,788	15,000	15,000
Services	722	3,500	3,500
Commodities	5,823	5,000	7,500
Other	455		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	15,788	23,500	26,000
Unencumbered Cash Balance Dec 31	16,467	12,967	6,967
2011/2012 Budget Authority Amount:	23,500	23,500	., .,

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Local Sales Tax	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	25,276	17,792	17,792
Receipts:			,
	13,028	15,000	15,000
Interest on Idle Funds			
Miscellaneous	4,488		
Does miscellaneous exceed 10% of Total Rec	Exceed 10% Rule		
Total Receipts	17,516	15,000	15,000
Resources Available:	42,792	32,792	32,792
Expenditures:			
Road improvements	25,000	15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	25,000	15,000	15,000
Jnencumbered Cash Balance Dec 31	17,792	17,792	17,792
2011/2012 Budget Authority Amount:	57,217	15,000	,,,,,,,

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	0	0	1 car 101 2015
Receipts:			
I			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

Non-Budgeted Funds

City of Chase

			Г	Т	\neg							Γ	_		7							_	_
			Total	10141	25,662								40,500	66,162								40.864	10,004
													0	0								0	,
	(5) Fund Name:		Unencumbered	Cash Balanca Ion 1	Cash Dalance Jan 1	Receipts:						Total Bassints	10tal receipts	Resources Available:	Expenditures:							Total Expenditures	
		e and Inter		9.791	17117		40,500					40.500		50,291		40,864						40,864	20.427
88 0	(4) Fund Name:	Water Principle and Inter	Unencumbered	Cash Balance Jan 1	Receipte.	receipts.	Transfers					Total Receipts		Resources Available:	Expenditures:	Debt service						Total Expenditures	Cash Balance Dec 31
				8,440	1							0	Γ	8,440								0	8.440
i i	(3) Fund Name:	Sewer Reserve	Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Decourage Augilable.	Acsomices Available:	Expenditures:							Total Expenditures	Cash Balance Dec 31
		ement		6,647								0	6 647									0	6,647
(0) F 3 N.	(2) rund Name:	Capital Improvement	Unencumbered	Cash Balance Jan 1	Receipts:							Total Receipts	Resources Available:		Expenditures:		٠				100	Total Expenditures	Cash Balance Dec 31
or i mins				784								0	784										784
(1) Fund Mame:	The state of the s	Folice Seizure	Unencumpered	Cash Balance Jan 1	Receipts:							Total Receipts	Resources Available:	:	Expenditures:							l otal Expenditures	Cash Balance Dec 31

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of City of Chase

will meet on August 6, 2012 at 7:00 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2011	Current Year Esti	mate for 2012	Propos	ed Budget for 2013	3
		Actual		Actual	Budget Authority	Amount of 2012	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	249,838	89.691	306,559	93.322	238,913	99,595	105.998
Debt Service	20,250	16.772	20,235	9.905	22,689		100.270
Special Highway	30,350		20,086		17,877		
Special Park	20,000		20,000		4,954		
Water	51,553		105,235		94,000		
Sewer	15,788		23,500		26,000		
Local Sales Tax	25,000		15,000		15,000		
Non-Budgeted Funds	40,864						
Totals	433,643	106.463	490,615	103.227	410 422	00.505	
Less: Transfers	0	100.405	0	103.227	419,433	99,595	105.998
Net Expenditure	433,643	1 -	490,615	1 }	419,433		
Total Tax Levied	96,661	1	97,166		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	906,919		941,295		939,589		
Outstanding Indebtedness,							
January 1,	2010		<u>2011</u>		2012		
G.O. Bonds Revenue Bonds	779,000		771,151		762,974		
Other	0		0		0		
Lease Purchase Principal	24,613	_	23,503		22,382		
Total	5,224		14,227	<u> </u>	7,929		
*Tax rates are expressed in m	808,837		808,881		793,285		

Denice Sledd
City Official Title: City Clerk

ORDINANCE NUMBER 418

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE City of Chase

WHEREAS, the City of Chase must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Chase:

Section One. In accordance with state law, the City of Chase has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this _____ day of August, 2012.

Mayor Tom Kizzar

City Clerk Denice Sledd

(SEAL)

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for consecutive week,
the first publication thereof being made as aforesaid
on the 20th day of July, 20 12,
with subsequent publications being made on the fol-
lowing dates:
, 20

Subscribed and sworn to before me this 20th day of ________, 20_12_.

Notary Public's Signature

My commission expires: 42,3015

Publication Fee: \$ 88.48

will meet on August proposed use of all fi	6, 2012 at 7:00 unds and the an	NC 0 p.m. at City H nount of ad valor	OTICE OF B The Gov City all for the prem tax. Deta	The Governing Body of The Governing Body of City of Chase will meet on August 6, 2012 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the purposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing	I answering objection is available at	tions of taxpayers re City Hall and will b	slating to the
Proposed Budget 20 2013 budget, Estima	13 Expenditures ted Tax Rate is	s and Amount of subject to chang	BUDGE Current Year e depending	BUDGET SUMMARY Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits for the 2013 hudget. Estimated Tax Rate is subject to change depending on the final assessed valuation.	l Valorem Tax est valuation.	ablish the maximum	limits for the
STATE OF THE PARTY	Prior Year Actual 2011	tual 2011	Current	Current Yr. Estimate 2012	2000	Proposed Budget 2013	41.1
Fund .	Expend.	Actual Tax Rate*	Expend.	Actual Tax Rate*	Bud. Auth. for Expend.	Amount of 2012 Ad Val. Tax	Est. Tax Rt.*
General	249,838	89.691	306,559	93.322	238,913	99.595	105.998
Debt Service	20,250	16.772	20,235	9.905	22,689		
Special Highway	30,350		20.086		17,877		
Special Park					4,954		
Water	51,553		105,235		94,000	and the state of the state of the state of	
Sewer	15,788	The state of the s	23,500	The property of the second	26,000		
Local Sales Tax	25,000	Carried Agency	15,000		15,000		
Non-Budgeted Funds						A Control of the Cont	Little Laterage
Totals	433,643	106.463	490,615	103.227	419,433	99,595	105.998
Less: Transfers	0		0		0		
Net Expenditure	433,643		490,615		419,433		
Total Tax Levied	199,96		97,166		XXXXXXX		
Assessed Valuation	906,919		941,295		939,589		
Cuistanding indeptedness,	2010		2011		2012		
G.O. Bonds	779,000		771.151		792,974		
Revenue Bonds	0		0		0		Section with the second
Other	24,613		23,503		22,382		
Lease Pur. Prin.	5,224		14,227		7,929		
Total	808,837		808,881		793,285		
*Tax rates are expressed in mills.	ssed in mills.		1				
Denice Sledd,		Charlet Son					
City Omeial Title: Clerk	Jerk		The state of the s				
Constitution of the second	The second second	The state of the state of		March Street			